

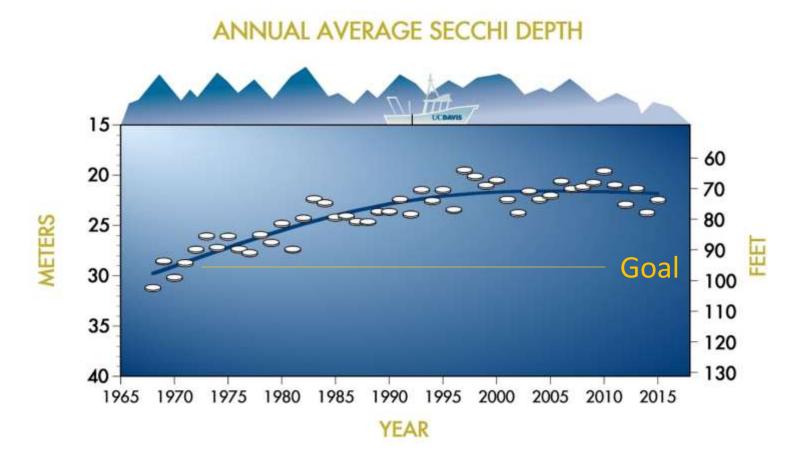


#### **ELEMENTS OF PERFORMANCE-DRIVEN WATERSHED PROGRAMS**



- I. Clear goals
- 2. Defined numeric objectives
- 3. Quantification tool
- 4. Regular reporting
- 5. Structured adaptation process

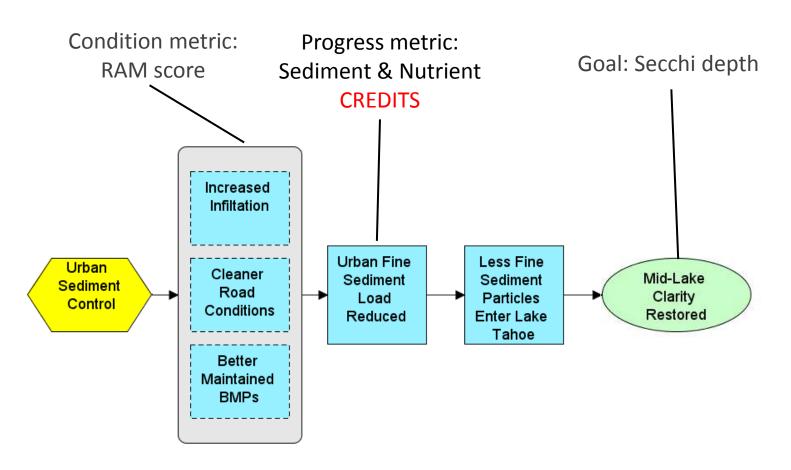
#### I. CLEAR GOALS



 Secchi depth: outcome that lets people know what really matters and when they are done

- Reception
  - Already accepted
  - 65 year timeframe unmotivating
- Lessons
  - Set interim milestones to stay present
- Napa's local elements
  - 185,000 tons/year sediment
  - Spawning gravel permeability

# 2. DEFINED NUMERIC OBJECTIVES

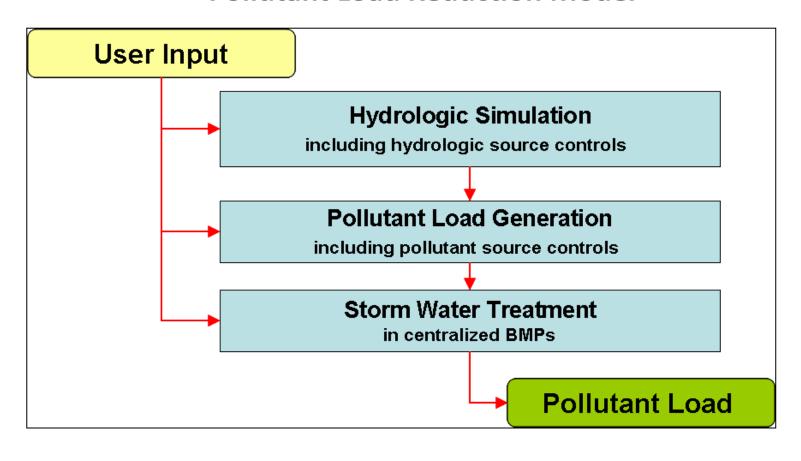


- Three metrics that are tracked to characterize the program.
- Reception
  - Long & challenging debate
- Lessons
  - Select few metrics
  - Diagram process worked
- Napa's local elements
  - Land Smart & Fish Friendly Farming

**Results Chain** 

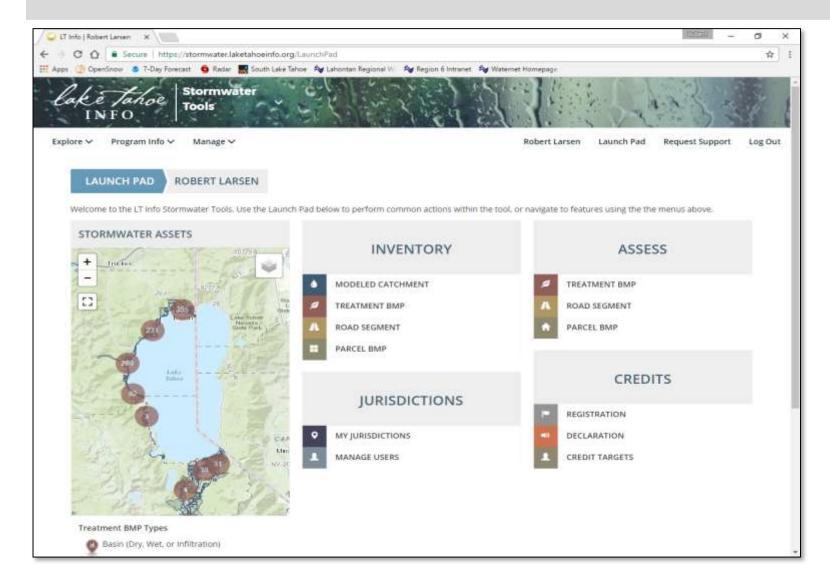
### 3. QUANTIFICATION TOOL

#### **Pollutant Load Reduction Model**



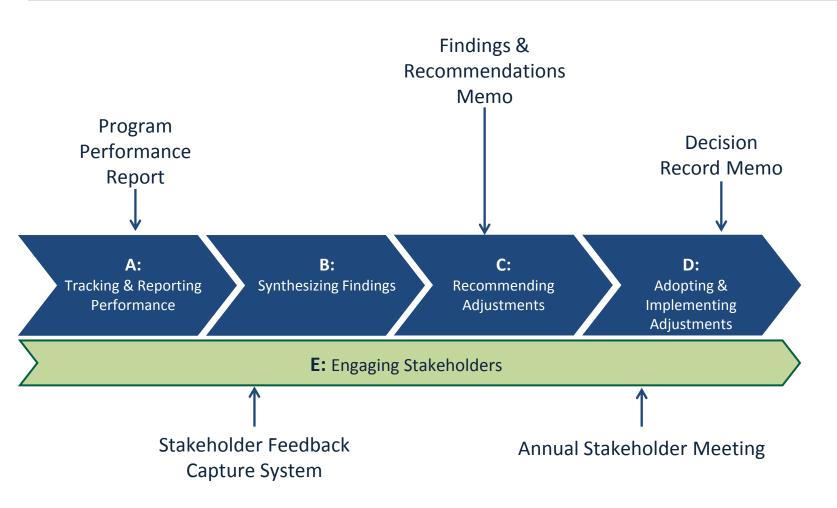
- A numeric model that calculates
  Credits for all activities
- Reception
  - Fear it would be misleading
  - Appreciation for consistency& predictability
  - Shares risk of technical uncertainty
- Lessons
  - Target consistency & useability over accuracy
  - Model rather than monitor
- Napa's local elements
  - Nothing available ?

#### 4. REPORTING TOOL: TRACKING RESULTS



- Tool that eases reporting and links projects to credit objectives
- Reception
  - Resistance on first version
  - Ease of use wins acceptance
- Lessons
  - Develop along with policy
  - Inform design with actual projects
  - Must be a requirement
- Napa's local elements
  - Implementation tracker (ITAS)

#### 5. STRUCTURED ADAPTATION PROCESS



- Annual process composed of several meeting and memo products
- Reception
  - More participant confidence
  - More work for program administrator
- Lessons
  - Expect to update tools with latest science
  - Program would not function without this management system
- Napa's local elements
  - Adaptive management in TMDL

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#### SUMMARY OF PERSPECTIVES

### Water Board

- Focuses municipalities on effective actions
- Links project-level actions to TMDL

### Municipalities

- Like program flexibility
- Appreciate regulatory predictability

# Funding Agencies

- Guidance for awarding grants
- Evaluate project effectiveness

### Stakeholders

- Most accept regulatory strategy
- Some distrust models
- Equity concern

